



Abridged Application

Due February 3, 2017 by 5:00pm
 SWIFT@twdb.texas.gov

By submitting this abridged application, you understand and confirm that the information provided is true and correct to the best of your knowledge and further understand that the failure to submit a complete abridged application by the stated deadlines, or to respond in a timely manner to additional requests for information, may result in the withdrawal of the abridged application without review.

GENERAL INFORMATION

Name of Entity		County	Regional Water Planning Area
City of Justin, Texas		Denton	C
Entity Contact Information			
Contact Person	Name	Cori Reaume	
	Title	Interim City Manager	
Mailing Address	415 N. College Avenue		
	PO Box 129		
	Justin, TX 76247		
Phone Number	(940)648-2541	Fax Number	(940)648-0091
Email Address	citymanager@cityofjustin.com		

PROJECT DESCRIPTION

Name of Project <i>(As it appears in the 2017 State Water Plan)</i>	Justin Enhanced Water Loss Control and Conservation Program			
Where can the project be found in the most recent Regional Water Plan?	Project described on page:	5D.104	Capital costs listed on page:	5D.123
Phase(s) Applied For	<input checked="" type="checkbox"/> Planning <input type="checkbox"/> Acquisition <input type="checkbox"/> Design <input checked="" type="checkbox"/> Construction			
Population Served When Fully Operational	4650			

Description of Proposed Project

The project would consist of replacing excessively leaking pipes within the City's Old Town area. The water lines would be replaced with a minimum 6" water main, which is the City's current minimum pipe size for residential areas and an 8" water main, the minimum pipe size for commercial areas.

The Old Town portion of Justin is located in the center of town, and the City's primary water source, surface water from Upper Trinity Regional Water District, is delivered directly to an elevated tank in Old Town. As this elevated tank supplies the other parts of the City, it is a critical portion of the Justin's water infrastructure. This critical part of the system is significantly hindered from working properly due to the leaking water mains surrounding the elevated tank. Additionally, many times when leaks occur in Old Town the elevated tank has to be valved off in order to work on the water mains as sufficient valves are not present either. This project is proposed to replace these mains with modern and appropriate water pipe to help the City of Justin conserve water and operate a more efficient water system.

We estimate the total cost of these improvements at approximately \$12,000,000.00



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Emergency <i>(select all that apply)</i>	<input type="checkbox"/> Applicant/entity's water supply will last less than 180 days. <input type="checkbox"/> Water supply need occurs earlier than anticipated in the State Water Plan. <input type="checkbox"/> Applicant has received or applied for Federal emergency funding. <input type="checkbox"/> None of the above.
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Agricultural Efficiency Project?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Efficiency improvement achieved by implementing the project <i>(Please provide an attachment showing the basis for your calculation.)</i>
		<input type="checkbox"/> <1% <input type="checkbox"/> 10%-13.9% <input type="checkbox"/> 1%-1.9% <input type="checkbox"/> 14%-17.9% <input type="checkbox"/> 2%-5.9% <input type="checkbox"/> ≥18% <input type="checkbox"/> 6%-9.9%

Household Cost Factor
(Household Cost Factor for SWIFT prioritization is calculated by dividing the service area's average residential water bill by its annual median household income. For regional projects, these should represent the combined service areas of all participating entities.)

Estimated average annual residential water bill:	\$1,950	Annual Median Household Income:	\$73,000
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The proposed project addresses:	<input checked="" type="checkbox"/> Conservation <input type="checkbox"/> Water Loss <input type="checkbox"/> N/A
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Volume of Water Produced/Conserved (in Acre/Feet per Year)					
2020	2030	2040	2050	2060	2070
35					

Readiness to Proceed <i>(select all that apply)</i>	<input checked="" type="checkbox"/> Preliminary planning or design work (30% of total project) has been completed or is not required. <input checked="" type="checkbox"/> Applicant is prepared to begin implementation or construction within 18 months of application deadline. <input checked="" type="checkbox"/> Applicant has acquired all water rights associated with the proposed project, or none will be required.
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ESTIMATED COSTS

Estimated Project Costs	Low-interest Loan	\$ 12,000,000
	Deferred Loan	\$
	Board Participation	\$
	Local Contribution	\$ 500,000
	Other:	\$
	Total Estimated Project Costs	\$ 12,500,000

Anticipated Commitments <i>Attach proposed schedule for multi-year commitments</i>	<input type="checkbox"/> One-Time Commitment <input checked="" type="checkbox"/> Multi-Year Commitments
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Please attach a list of all water systems served by the proposed project.